

## Environment, Development and Infrastructure Committee Work Plan 2014/15

**November 2013: This is an outline plan to facilitate forward planning of reports to the EDI Committee.**

Date	Paper Designation	Lead Service/ Officer	Regularity of occurrence/ consideration	Date to Committee Services	Comment
<b>15 January 2015</b>					
	Performance Scrutiny	EDI	Quarterly	12 December 2014	Scorecard update.
	Update on Campbeltown/Ardrossan ferry	Marine operations		12 December 2014	End of second year pilot study to be published Dec.
	Report on Proposal for a single harbour Authority	Marine Operations	Six monthly until complete	12 December 2014	Likely to be on for a year or so P&R for budgetary impact ASAP
	A 83 /Transport Scotland minute/issues	Roads	Quarterly	12 December 2014	This is the minute of the quarterly meeting between Roads and Transport Scotland covering all trunk roads
	Cruise Scotland November report on passenger numbers	Marine operations	Annual	12 December 2014	Due to report in January there will be one further report and a decision will be made about the future of the services
	Departmental Service Plan 2015/15	EDI	Annual	12 December 2014	For approval prior to being forwarded to P&R Committee
<b>9 April 2015</b>					
	A 83 /Transport Scotland minute/issues	Roads	Quarterly	17 March 2015	This is the minute of the quarterly meeting between Roads and Transport Scotland covering all trunk roads

## Environment, Development and Infrastructure Committee Work Plan 2014/15

Future Items				
	Waste PPP area Alternate co-mingled recycling	Amenity	TBC	Last went to Council in June 2014, a progress update is expected in August/Sept (From schedule of Implementation Plan)
	Renewable Energy Action Plan	Economic Development & Strategic Transportation		REAP requires to be refreshed this year.
	Economic Development Action Plan	Economic Development		
	Update on Iona Slipway Tender	Marine operations	6 monthly	As with most of these issues this will be largely project based and should be reported on from that perspective
	CARS Update /C 'town and Dunoon			Agreed an update would come to EDI but no detail
	Next Generation Broadband Mobile Infrastructure	Business Development Audrey Martin	Project Basis	There are a significant number of projects at various stages of development, and while many will be interrelated, most will be reported on a "by project" basis, typically six monthly
	Road Speed Policy	Roads & Amenity Services		
	Flooding & Coastal Protection Policy	Roads & Amenity Services		
	Invasive Weeds Policy	Roads & Amenity Services		
	Post Implementation review of DPE	Roads & Amenity Services		
	Litter Policy	Roads & Amenity		

## Environment, Development and Infrastructure Committee Work Plan 2014/15

		Services		
	Waste Strategy/Policy Implications	Roads & Amenity Services		
	Roads Asset Management	Roads Jim Smith	Annual	Last went to Council in August 2013 however the key performance data is not available until late October each year hence it has been held until November. The service advises that the Roads Asset Management Plan is also now being reviewed in light of Changes to the National Roads Management framework, which may change the timing of reports.
	Clean Up Scotland campaign	Education /amenity Pippa Milne	Annual	Annual Initiative last to Council in 2013. Amenity Services Staff work with Schools, and organise events.
	Update on Ferries Review	Economic Development & Strategic Transportation		Requested at Development Day